

7910 Office of Administrative Law

The Office of Administrative Law (Office) is responsible for reviewing administrative regulations proposed by over 200 state regulatory agencies for compliance with standards set forth in California's Administrative Procedure Act, for transmitting these regulations to the Secretary of State, and for publishing regulations in the California Code of Regulations. The Office is also responsible for posting links on its website to other state agency websites where the public may find regulations that have been recently filed with the Secretary of State, but have not yet gone into effect. The Office assists state regulatory agencies through a formal training program, as well as through other less formal methods, to understand and comply with the Administrative Procedure Act. Through its Reference Attorney service, the Office provides direct legal advice to state agencies and members of the public regarding California rulemaking law.

In response to petitions submitted by interested persons, the Office evaluates whether rules being used by state agencies constitute underground regulations, i.e., rules that have not been properly adopted pursuant to the requirements of the Administrative Procedure Act, and issues formal determinations reflecting those evaluations.

The Office oversees the publication and distribution, in print and on the Internet, of the California Code of Regulations and the California Regulatory Notice Register.

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2014-15	2015-16	2016-17	2014-15*	2015-16*	2016-17*
6440 Regulatory Oversight	19.8	19.0	20.0	\$3,160	\$3,248	\$3,449
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	19.8	19.0	20.0	\$3,160	\$3,248	\$3,449
FUNDING				2014-15*	2015-16*	2016-17*
0001 General Fund				\$1,734	\$1,829	\$1,924
0995 Reimbursements				68	61	111
9740 Central Service Cost Recovery Fund				1,358	1,358	1,414
TOTALS, EXPENDITURES, ALL FUNDS				\$3,160	\$3,248	\$3,449

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code Sections 11340-11361.

DETAILED BUDGET ADJUSTMENTS

	2015-16*			2016-17*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Workload Budget Change Proposals						
• Enhanced Training	\$-	\$-	-	\$51	\$76	1.0
• Enhanced Training (Reimbursements)	-	-	-	-	50	-
Totals, Workload Budget Change Proposals	\$-	\$-	-	\$51	\$126	1.0
Other Workload Budget Adjustments						
• Expenditure by Category Redistribution	\$123	\$92	-	\$145	\$110	-
• Miscellaneous Baseline Adjustments	-	-	-	82	-65	-
• Salary Adjustments	25	19	-	25	19	-
• Benefit Adjustments	11	9	-	15	12	-
• Retirement Rate Adjustments	9	6	-	9	6	-
• Budget Position Transparency	-123	-92	-1.3	-145	-110	-1.3
Totals, Other Workload Budget Adjustments	\$45	\$34	-1.3	\$131	-\$28	-1.3
Totals, Workload Budget Adjustments	\$45	\$34	-1.3	\$182	\$98	-0.3
Totals, Budget Adjustments	\$45	\$34	-1.3	\$182	\$98	-0.3

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

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DETAILED EXPENDITURES BY PROGRAM

		2014-15*	2015-16*	2016-17*
	PROGRAM REQUIREMENTS			
6440	REGULATORY OVERSIGHT			
	State Operations:			
0001	General Fund	\$1,734	\$1,829	\$1,924
0995	Reimbursements	68	61	111
9740	Central Service Cost Recovery Fund	1,358	1,358	1,414
	Totals, State Operations	\$3,160	\$3,248	\$3,449
	TOTALS, EXPENDITURES			
	State Operations	3,160	3,248	3,449
	Totals, Expenditures	\$3,160	\$3,248	\$3,449

EXPENDITURES BY CATEGORY

	1 State Operations					
	Positions			Expenditures		
	2014-15	2015-16	2016-17	2014-15*	2015-16*	2016-17*
PERSONAL SERVICES						
Baseline Positions	20.3	20.3	20.3	\$1,726	\$1,776	\$1,776
Budget Position Transparency	-	-1.3	-1.3	-	-215	-255
Total Adjustments	-0.5	-	1.0	-26	44	154
Net Totals, Salaries and Wages	19.8	19.0	20.0	\$1,700	\$1,605	\$1,675
Staff Benefits	-	-	-	750	867	939
Totals, Personal Services	19.8	19.0	20.0	\$2,450	\$2,472	\$2,614
OPERATING EXPENSES AND EQUIPMENT				\$710	\$776	\$835
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$3,160	\$3,248	\$3,449

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,685	\$1,784	\$1,924
Allocation for employee compensation	19	25	-
Allocation for staff benefits	8	11	-
Budget Position Transparency	-	-123	-
Expenditure by Category Redistribution	-	123	-
Miscellaneous adjustment to realign Current Service Level	-1	-	-
Section 3.60 pension contribution adjustment	29	9	-
Totals Available	\$1,740	\$1,829	\$1,924
Unexpended balance, estimated savings	-6	-	-
TOTALS, EXPENDITURES	\$1,734	\$1,829	\$1,924
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$68	\$61	\$111
TOTALS, EXPENDITURES	\$68	\$61	\$111
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS			

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1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
001 Budget Act appropriation	\$1,323	\$1,324	\$1,414
Allocation for employee compensation	14	19	-
Allocation for staff benefits	6	9	-
Budget Position Transparency	-	-92	-
Expenditure by Category Redistribution	-	92	-
Section 3.60 pension contribution adjustment	<u>22</u>	<u>6</u>	<u>-</u>
Totals Available	\$1,365	\$1,358	\$1,414
Unexpended balance, estimated savings	<u>-7</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1,358	\$1,358	\$1,414
Total Expenditures, All Funds, (State Operations)	\$3,160	\$3,248	\$3,449

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2014-15	2015-16	2016-17	2014-15*	2015-16*	2016-17*
Baseline Positions	20.3	20.3	20.3	\$1,726	\$1,776	\$1,776
Budget Position Transparency	-	-1.3	-1.3	-	-215	-255
Salary and Other Adjustments	-0.5	-	-	-26	44	44
Workload and Administrative Adjustments						
Enhanced Training						
Atty III	-	-	1.0	-	-	60
Enhanced Training (Reimbursements)						
Atty III	-	-	-	-	-	50
TOTALS, WORKLOAD AND ADMINISTRATIVE ADJUSTMENTS	-	-	1.0	\$-	\$-	\$110
Totals, Adjustments	-0.5	-1.3	-0.3	-\$26	-\$171	-\$101
TOTALS, SALARIES AND WAGES	19.8	19.0	20.0	\$1,700	\$1,605	\$1,675

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